

Dear Member

Below is the 3-5 year plan developed by the Course Committee. It will be subject to Budget restraints and weather, and will be reviewed regularly to take account of changing priorities. However it is the aim of the Committee to undertake the work indicated in the years laid out below.

Debbie Herrington  
Chair of Course

### 3 - 5 year plan - Major works - Updated 8.11.11

Year	Area	Detail of planned work	Estimated cost	Progress report
2012/2013	Tee	14 <sup>th</sup> Tee levelled	£9000	
		8 <sup>th</sup> men's tee - extend tee – use area behind tee to dump soil throughout summer and model steps	In house	
	Greens	Install 2 sprinkler heads at front of first green to ensure adequate water coverage	£7200+VAT	To be re -costed
		Area RHS of 14 <sup>th</sup> tee grubbed out and planted		
	Bunker	Bunker Improvement programme		
Other	Improve wash down systems	£19000		
2013/2014	Bunker	Bunker Improvement programme		
	Greens	15 <sup>th</sup> green levelling	Approx £10k	
	Other	Dredging ponds by clubhouse - Costed by Aquatic solutions as 5 days work at £4000 (ex VAT)	£4000	
2014/2015	Tee	17 <sup>th</sup> Tee rebuilt	£14000	Temporary fix put in place winter 2010/11
		15 <sup>th</sup> Tee rebuilt		
	Greens	4 <sup>th</sup> green levelled	Approx £10k	
	Bunker	Bunker Improvement programme		
To be considered	Tee	Consider 'Tiger Tee' on 7th		
	Other	Fairway watering on selected holes	2 <sup>nd</sup> £10550 3 <sup>rd</sup> £12240 13 <sup>th</sup> £9850 12 <sup>th</sup> £11350 15 <sup>th</sup> 10850 17 <sup>th</sup> £12350	28 pop ups 35 pop ups 20 pop ups 30 pop ups 23 pop ups 20 pop ups